

V(A). Planned Program (Summary)

Program # 15

1. Name of the Planned Program

Family Leadership Development

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
805	Community Institutions, Health, and Social Services	100%		100%	
	Total	100%		100%	

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2010	Extension		Research	
	1862	1890	1862	1890
Plan	9.5	0.0	0.0	0.0
Actual	8.2	0.0	0.0	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c	1890 Extension	Hatch	Evans-Allen
212293	0	0	0
1862 Matching	1890 Matching	1862 Matching	1890 Matching
212293	0	0	0
1862 All Other	1890 All Other	1862 All Other	1890 All Other
0	0	0	0

V(D). Planned Program (Activity)

1. Brief description of the Activity

Extension programming efforts on numerous aspects of leadership and volunteerism.

2. Brief description of the target audience

The target audience for this program includes anyone interested in improving their community. Specific groups include master extension volunteers, 4-H volunteers, and community leaders.

V(E). Planned Program (Outputs)

1. Standard output measures

2010	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Plan	40000	100000	0	0
Actual	36050	40091	0	0

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year: 2010
 Plan: 0
 Actual: 0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

2010	Extension	Research	Total
Plan	0	0	
Actual	1	0	1

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

- Number of clientele attending workshops, seminars, and short courses.

Year	Target	Actual
2010	17075	12690

V(G). State Defined Outcomes

V. State Defined Outcomes Table of Content

O. No.	OUTCOME NAME
1	Number of clientele who improve their leadership skills.
2	Number of clientele who make use of leadership skills by volunteering for community organizations.

Outcome #1

1. Outcome Measures

Number of clientele who improve their leadership skills.

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Knowledge Outcome Measure

3b. Quantitative Outcome

Year	Quantitative Target	Actual
2010	3400	3553

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

Decision-making skills and leadership skills are needed throughout the state in thousands of clubs and organization to contribute to making them better leaders.

What has been done

The Leadership Development Agents have conducted trainings for olunteers, members of civic organizations, local and state government officials, community leaders, decision makers, agencies, and agents of social services. They have taught these groups various aspects of leadership.

Results

Clientele have enhanced their decision-making skills and trained others. Many have assumed leadership positions in their organizations, learned to work with diverse audiences and understood the impact of public issues effecting communities.

4. Associated Knowledge Areas

KA Code	Knowledge Area
805	Community Institutions, Health, and Social Services

Outcome #2

1. Outcome Measures

Number of clientele who make use of leadership skills by volunteering for community organizations.

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Action Outcome Measure

3b. Quantitative Outcome

Year	Quantitative Target	Actual
2010	2720	2134

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

Due to the poor economic status and job layoffs today, more and more agencies, hospitals, domestic violence groups, and families need assistance in providing services, donations, donated items and monetary gifts. 222 MHV Clubs in Mississippi strive to strengthen and improve our families, communities, state, and country through continuing education so they can serve all people. Leadership Development provides the training for the members of MS Homemaker Volunteers who in turn train their club members.

What has been done

Mississippi Homemaker Volunteer clubs sign up to make or provide items to the Blair Children's Hospital (a total of 821 blankets, 1128 hats for cancer patients, 1,204 pairs of slippers, 505 teddy bears, 987 cough pillows, 793 therapy dolls, 721 gowns, 523 pairs of glasses, 172 silent layettes, 1321 tote bags, and many other items). The Leadership Agents provide a MHV State Handbook, a County Yearbook, numerous educational materials and programs, and many community service projects which assist the 2,134 members to accomplish their vision.

Results

The MHV contributed 344,656 volunteer hours with projects and volunteer work to help Mississippi Residents with a value of \$7,186,077.60. The 2134 MHV members receive vast amounts of information to assist the MHV in improving their lives as well as with the ability to help train and educate others. The 222 MHV clubs receive approximately 600 Leader Trainings statewide who reach 82,000 individuals and families in their endeavors.

4. Associated Knowledge Areas

KA Code	Knowledge Area
805	Community Institutions, Health, and Social Services

V(H). Planned Program (External Factors)

External factors which affected outcomes

- Economy
- Competing Programmatic Challenges

Brief Explanation

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

- Retrospective (post program)
- Before-After (before and after program)

Evaluation Results

Key Items of Evaluation