

Human & Family Development

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V(A). Planned Program (Summary)

1. Name of the Planned Program

Human & Family Development

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
702	Requirements and Function of Nutrients and Other Food Components	5%			
703	Nutrition Education and Behavior	10%			
802	Human Development and Family Well-Being	65%			
803	Sociological and Technological Change Affecting Individuals, Families and Communities	10%			
806	Youth Development	10%			
Total		100%			

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2008	Extension		Research	
	1862	1890	1862	1890
Plan	13.4	0.0	0.0	0.0
Actual	14.9	0.0	0.0	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c 323097	1890 Extension	Hatch	Evans-Allen
	0	0	0
1862 Matching 323097	1890 Matching	1862 Matching	1890 Matching
	0	0	0
1862 All Other 599225	1890 All Other	1862 All Other	1890 All Other
	0	0	0

V(D). Planned Program (Activity)

1. Brief description of the Activity

In 2008 Human & Family Development programming primarily focused on the interrelated areas of children, youth and families at risk, positive youth development, parenting education, literacy and child care provider training. A variety of activities including education classes and workshops, newsletters, and publications including curriculum were used with target audiences. Also, a variety of program efforts and activities (workshops, newsletters, one on one interventions, etc.) were focused on youth and families at risk.

2. Brief description of the target audience

Target audiences include:

- Child care providers & other youth/family professionals
- Parents/families
- At Risk Youth & Families including Military families (Regular, Reserves and National Guard.)

V(E). Planned Program (Outputs)

1. Standard output measures

Target for the number of persons (contacts) reached through direct and indirect contact methods

	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Year	Target	Target	Target	Target
Plan	3000	5700	800	1000
2008	26025	0	33072	0

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year Target

Plan: 0

2008: 0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

	Extension	Research	Total
Plan	10	0	
2008	19	0	0

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

Number of families who receive publications, newsletters, etc. on human & family development related topics developed.

Not reporting on this Output in this Annual Report

Output #2

Output Measure

Number of MAGIC curricula distributed.

Not reporting on this Output in this Annual Report

Output #3

Output Measure

Number of youth reached through traditional 4-H Club membership.

Year	Target	Actual
2008	{No Data Entered}	9955

Output #4

Output Measure

Number of youth reached through 4-H Youth Development programs through non-4-H club membership.

Year	Target	Actual
2008	{No Data Entered}	42458

Output #5

Output Measure

Number of youth and parents graduated from entry level juvenile offenders program (MAGIC).

Year	Target	Actual
2008	{No Data Entered}	140

Output #6

Output Measure

Number of adults and youth reached in the Family Storyteller literacy program.

Year	Target	Actual
2008	{No Data Entered}	7970

V(G). State Defined Outcomes

O No.	Outcome Name
1	Number of child care providers and family/youth professionals learning new knowledge or skills.
2	Number of youth and adults improving literacy skills.
3	Number of professionals trained to deliver evidenced-based delivery programs on human & family development related topics.
4	Number of parents learning new parenting knowledge/skills.
5	Significant improvement in school functioning for your participating in juvenile diversion program (MAGIC).
6	Significant improvement in family functioning for youth participating in juvenile diversion program (MAGIC).
7	Significant improvement in attitudes about substance abuse for your participating in juvenile diversion program (MAGIC).
8	80% of participants in a program to transition 18-21 year olds to the world of work will find employment.

Outcome #1

1. Outcome Measures

Not reporting on this Outcome for this Annual Report

2. Associated Institution Types

3a. Outcome Type:

3b. Quantitative Outcome

Year	Quantitative Target	Actual
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3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
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V(H). Planned Program (External Factors)

External factors which affected outcomes

- Economy
- Appropriations changes
- Public Policy changes
- Competing Public priorities

Brief Explanation

In FY08 Cooperative Extension had a 6% cut in state budget and a 8% cut in the FY09 state budget. A 34% budget cut is proposed for FY10 and FY11. Although the actual future cuts may be lower it still requires Cooperative Extension to modify programming in anticipation of these further potential budget reductions. In addition, the overall state budget cuts significantly impacted other organizations and agency with whom Cooperative Extension partners as well. This is especially true in this program area.

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

Evaluation Results

Key Items of Evaluation