

Horticulture Activities in West Virginia

Horticulture Activities in West Virginia

V(A). Planned Program (Summary)

1. Name of the Planned Program

Horticulture Activities in West Virginia

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
101	Appraisal of Soil Resources		5%		
102	Soil, Plant, Water, Nutrient Relationships		5%		
204	Plant Product Quality and Utility (Preharvest)		5%		
206	Basic Plant Biology		5%		
211	Insects, Mites, and Other Arthropods Affecting Plants		5%		
212	Pathogens and Nematodes Affecting Plants		5%		
213	Weeds Affecting Plants		5%		
214	Vertebrates, Mollusks, and Other Pests Affecting Plants		5%		
215	Biological Control of Pests Affecting Plants		5%		
216	Integrated Pest Management Systems		5%		
401	Structures, Facilities, and General Purpose Farm Supplies		5%		
402	Engineering Systems and Equipment		5%		
403	Waste Disposal, Recycling, and Reuse		5%		
404	Instrumentation and Control Systems		5%		
405	Drainage and Irrigation Systems and Facilities		5%		
503	Quality Maintenance in Storing and Marketing Food Products		5%		
803	Sociological and Technological Change Affecting Individuals, Families and Communities		5%		
901	Program and Project Design, and Statistics		5%		
902	Administration of Projects and Programs		5%		
903	Communication, Education, and Information Delivery		5%		
	Total		100%		

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2008	Extension		Research	
	1862	1890	1862	1890
Plan	0.0	1.5	0.0	0.0
Actual	0.0	1.0	0.0	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c 0	1890 Extension 35251	Hatch 0	Evans-Allen 0
1862 Matching 0	1890 Matching 30930	1862 Matching 0	1890 Matching 0
1862 All Other 0	1890 All Other 0	1862 All Other 0	1890 All Other 0

V(D). Planned Program (Activity)

1. Brief description of the Activity

WVSU personnel provided: - Workshops, meetings. - Delivered Services. - Developed Products, Curriculum, Resources. - Provided Training. - Provided Counseling. - Assessments. - and Work with Media. - Partnered with various agencies including USDA, West Virginia University and the WV Department of Agriculture.

2. Brief description of the target audience

Residents and land-owners in targeted counties.

V(E). Planned Program (Outputs)

1. Standard output measures

Target for the number of persons (contacts) reached through direct and indirect contact methods

	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Year	Target	Target	Target	Target
Plan	175	1100	60	525
2008	220	3500	150	3500

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year Target

Plan: 0

2008: 0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

	Extension	Research	Total
Plan	0	0	
2008	0	0	0

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

Extension staff will work with urban/rural clientele to properly identify research-based horticulture management techniques and practices.

Year	Target	Actual
2008	400	400

Output #2

Output Measure

Extension staff will utilize print media to write articles related to horticulture best management practices.

Year	Target	Actual
2008	10	15

Output #3

Output Measure

Extension staff will make site visits to identify management problems.

Year	Target	Actual
2008	30	35

Output #4

Output Measure

Extension clientele will train community garden participants in proper production practices.

Year	Target	Actual
2008	40	45

V(G). State Defined Outcomes

O No.	Outcome Name
1	Extension clientele will exhibit knowledge gained from interactions with Extension personnel.
2	Extension clientele will report increased amount of horticulture management practices.

Outcome #1

1. Outcome Measures

Not reporting on this Outcome for this Annual Report

2. Associated Institution Types

3a. Outcome Type:

3b. Quantitative Outcome

Year	Quantitative Target	Actual
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3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
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V(H). Planned Program (External Factors)

External factors which affected outcomes

Natural Disasters (drought, weather extremes, etc.)

Economy

Appropriations changes

Public Policy changes

Competing Programmatic Challenges

Brief Explanation

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

After Only (post program)

Retrospective (post program)

Before-After (before and after program)

During (during program)

Evaluation Results

Key Items of Evaluation