

Horticulture

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V(A). Planned Program (Summary)

1. Name of the Planned Program

Horticulture

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
102	Soil, Plant, Water, Nutrient Relationships			30%	
133	Pollution Prevention and Mitigation			10%	
202	Plant Genetic Resources			20%	
205	Plant Management Systems			30%	
216	Integrated Pest Management Systems			10%	
	Total			100%	

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2008	Extension		Research	
	1862	1890	1862	1890
Plan	0.0	0.0	2.0	0.0
Actual	0.0	0.0	0.5	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c	1890 Extension	Hatch	Evans-Allen
0	0	82046	0
1862 Matching	1890 Matching	1862 Matching	1890 Matching
0	0	49764	0
1862 All Other	1890 All Other	1862 All Other	1890 All Other
0	0	0	0

V(D). Planned Program (Activity)

1. Brief description of the Activity

- Conduct research
- Present data at conferences
- Publish results in scientific journals

2. Brief description of the target audience

The target audiences are the local crop farmers and back yard growers. These producers normally have less than two acres under production. The Virgin Islands has only three producers with total production acreage over two acres.

V(E). Planned Program (Outputs)

1. Standard output measures

Target for the number of persons (contacts) reached through direct and indirect contact methods

	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Year	Target	Target	Target	Target
Plan	0	0	0	0
2008	0	0	0	0

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year Target

Plan: 0

2008: {No Data Entered}

Patents listed

{No Data Entered}

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

	Extension	Research	Total
Plan	0	0	
2008	{No Data Entered}	{No Data Entered}	0

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

Research publications

Year	Target	Actual
2008	1	0

Output #2

Output Measure

Abstracts presented at conferences

Year	Target	Actual
2008	1	0

V(G). State Defined Outcomes

O No.	Outcome Name
1	Selection of pest and disease resistant cultivars and effect of cover crops on soil characteristics
2	# of farmers using selected cultivars
3	# farmers adopting sustainable production systems

1. Outcome Measures

Not reporting on this Outcome for this Annual Report

2. Associated Institution Types

3a. Outcome Type:

3b. Quantitative Outcome

Year	Quantitative Target	Actual
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3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
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V(H). Planned Program (External Factors)

External factors which affected outcomes

Natural Disasters (drought, weather extremes, etc.)

Economy

Appropriations changes

Brief Explanation

This program is being overseen by an acting program leader due to a vacancy in the horticulture faculty position.

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

Retrospective (post program)

During (during program)

Evaluation Results

Key Items of Evaluation