

Economic Growth & Development

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V(A). Planned Program (Summary)

1. Name of the Planned Program

Economic Growth & Development

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
602	Business Management, Finance, and Taxation		100%		
	Total		100%		

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2008	Extension		Research	
	1862	1890	1862	1890
Plan	0.0	6.0	0.0	0.0
Actual	0.0	1.6	0.0	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c	1890 Extension	Hatch	Evans-Allen
0	76920	0	0
1862 Matching	1890 Matching	1862 Matching	1890 Matching
0	36638	0	0
1862 All Other	1890 All Other	1862 All Other	1890 All Other
0	4676	0	0

V(D). Planned Program (Activity)

1. Brief description of the Activity

Conduct educational programs

Conduct business development seminars

Provide one-on-one consultations

Assist communities in assessing their strengths and weaknesses

Conduct business development training

Assist clients with writing business plans

2. Brief description of the target audience

Low-income individuals, underrepresented groups, limited resource business owners and small farm and potential small farm producers.

V(E). Planned Program (Outputs)

1. Standard output measures

Target for the number of persons (contacts) reached through direct and indirect contact methods

	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Year	Target	Target	Target	Target
Plan	760	2800	200	1500
2008	540	2500	198	1459

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year Target

Plan: 0

2008: 0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

	Extension	Research	Total
Plan	0	0	
2008	0	0	0

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

Conduct educational programs on production, management and marketing for small farm producers Conduct business development seminars and workshops Provide one-on-one consultations for small business owners and aspiring entrepreneurs Assist clients in developing business plans

Year	Target	Actual
2008	710	0

V(G). State Defined Outcomes

O No.	Outcome Name
1	Business plans approved New businesses started Jobs maintained/saved Jobs created Businesses expanded Youth maintaining businesses Youth starting new businesses Dollars saved Businesses experiencing increased income Loans and grants received

Outcome #1

1. Outcome Measures

Not reporting on this Outcome for this Annual Report

2. Associated Institution Types

3a. Outcome Type:

3b. Quantitative Outcome

Year	Quantitative Target	Actual
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3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
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V(H). Planned Program (External Factors)

External factors which affected outcomes

Natural Disasters (drought, weather extremes, etc.)

Economy

Appropriations changes

Government Regulations

Brief Explanation

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

After Only (post program)

Comparisons between program participants (individuals, group, organizations) and non-participants

Other (Numbers from outcome indicators)

Evaluation Results

Key Items of Evaluation