

Ag: Livestock Based Production Systems

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V(A). Planned Program (Summary)

1. Name of the Planned Program

Ag: Livestock Based Production Systems

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
102	Soil, Plant, Water, Nutrient Relationships	10%			
112	Watershed Protection and Management	10%			
121	Management of Range Resources	20%			
205	Plant Management Systems	5%			
303	Genetic Improvement of Animals	5%			
307	Animal Management Systems	20%			
308	Improved Animal Products (Before Harvest)	5%			
311	Animal Diseases	10%			
315	Animal Welfare/Well-Being and Protection	5%			
501	New and Improved Food Processing Technologies	10%			
	Total	100%			

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2008	Extension		Research	
	1862	1890	1862	1890
Plan	30.0	0.0	0.0	0.0
Actual	22.3	0.0	0.0	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c 475258	1890 Extension	Hatch	Evans-Allen
	0	0	0
1862 Matching 475258	1890 Matching	1862 Matching	1890 Matching
	0	0	0
1862 All Other 1689805	1890 All Other	1862 All Other	1890 All Other
	0	0	0

V(D). Planned Program (Activity)

1. Brief description of the Activity

A combination of activities (methods listed below) that are designed to meet the needs and opportunities of 1 communities of interest will be built upon the research base of the university.

2. Brief description of the target audience

Ranchers, dairy producers and animal product processors Agricultural infrastructure, suppliers and service providers State and federal agencies; regulatory and incentive based programs

V(E). Planned Program (Outputs)

1. Standard output measures

Target for the number of persons (contacts) reached through direct and indirect contact methods

	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Year	Target	Target	Target	Target
Plan	76000	100000	1000	1000
2008	53625	103782	638	582

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year	Target
Plan:	0
2008:	0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

	Extension	Research	Total
Plan	0	0	
2008	73	0	0

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

Number of Education Classes Planned

Year	Target	Actual
2008	282	209

Output #2

Output Measure

Number of Workshops Planned

Year	Target	Actual
2008	282	203

Output #3

Output Measure

Number of Group Discussions Planned

Not reporting on this Output in this Annual Report

Output #4

Output Measure

Number of One-On-One Interventions Planned

Year	Target	Actual
2008	1176	870

Output #5

Output Measure

Number of Demonstrations Planned

Year	Target	Actual
2008	71	53

Output #6

Output Measure

Web Sites Maintained

Year	Target	Actual
2008	3	3

Output #7

Output Measure

Newspaper Articles Planned

Not reporting on this Output in this Annual Report

V(G). State Defined Outcomes

O No.	Outcome Name
1	Increased market value (Million \$) created by application of new processes and animal products.
2	Economic Value of Assistance From OSU Extension Service Professionals As Reported By Producers (Million \$).

Outcome #1

1. Outcome Measures

Not reporting on this Outcome for this Annual Report

2. Associated Institution Types

3a. Outcome Type:

3b. Quantitative Outcome

Year	Quantitative Target	Actual
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3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
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V(H). Planned Program (External Factors)

External factors which affected outcomes

Natural Disasters (drought, weather extremes, etc.)

Economy

Appropriations changes

Public Policy changes

Government Regulations

Competing Public priorities

Competing Programmatic Challenges

Populations changes (immigration, new cultural groupings, etc.)

Brief Explanation

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

Before-After (before and after program)

Case Study

Comparisons between program participants (individuals, group, organizations) and non-participants

Evaluation Results

OSU Extension improves the economic value of Oregon producers.

Key Items of Evaluation