

3.3 Family Financial Security and Management of Housing Resources

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V(A). Planned Program (Summary)

1. Name of the Planned Program

3.3 Family Financial Security and Management of Housing Resources

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
607	Consumer Economics	50%		50%	
801	Individual and Family Resource Management	25%		25%	
804	Human Environmental Issues Concerning Apparel, Textiles, and Residential and Commercial Structures	25%		25%	
Total		100%		100%	

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2008	Extension		Research	
	1862	1890	1862	1890
Plan	8.1	0.0	1.0	0.0
Actual	35.0	0.0	4.4	0.0

2. Institution Name: Cornell University

Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c 216789	1890 Extension	Hatch 157424	Evans-Allen
	0		0
1862 Matching 216789	1890 Matching	1862 Matching	1890 Matching
	0	157424	0
1862 All Other 0	1890 All Other	1862 All Other	1890 All Other
	0	0	0

2. Institution Name: NY State Agricultural Experiment Station

3.3 Family Financial Security and Management of Housing Resources

Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c	1890 Extension	Hatch	Evans-Allen
0	0	0	0
1862 Matching	1890 Matching	1862 Matching	1890 Matching
0	0	0	0
1862 All Other	1890 All Other	1862 All Other	1890 All Other
0	0	0	0

V(D). Planned Program (Activity)

1. Brief description of the Activity

This is a comprehensive, statewide educational program entailing multiple education methods depending on local context and need. Campus-based faculty and extension associates and county-based educators are involved in designing, implementing, and evaluating tailored educational efforts depending on the focus and scope of their role.

2. Brief description of the target audience

•Low and moderate-income households who are especially vulnerable to financial setbacks and have less disposable income to commit to savings. •Low-income households living in poor-quality housing.

V(E). Planned Program (Outputs)

1. Standard output measures

Target for the number of persons (contacts) reached through direct and indirect contact methods

	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Year	Target	Target	Target	Target
Plan	15000	125000	5500	30000
2008	19564	2333473	2770	139155

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year	Target
Plan:	0
2008:	8

Patents listed

- * Biodegradable Cationic Polymer Gene Transfer Compositions and Methods of Use
- * Non-Woven Fabric For Biomedical Application Based on Poly(Ester-Amide)s (5)
- * Novel Chitosan-derived Biomaterials prepared by Organo-soluble Chitosan Precursors
- * Cationic Charged Hydrogels as Biologics Carrier
- * Nitroxyl Radical Incorporated Electrospun Biodegradable Poly(ester amide) Nanofiber Membranes

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

	Extension	Research	Total
Plan	0	10	
2008	0	0	52

3.3 Family Financial Security and Management of Housing Resources

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

non-credit instructional activities directed to this program.

Not reporting on this Output in this Annual Report

Output #2

Output Measure

non-credit instructional activity contact hours directed to this program.

Not reporting on this Output in this Annual Report

Output #3

Output Measure

funded applied research projects directed to this program.

Not reporting on this Output in this Annual Report

Output #4

Output Measure

of persons completing education programs on age-appropriate topics like spending and saving concepts, appropriate use of money, financial goals, tracking expenses, budgeting, credit management, financial planning, and/or wealth generation strategies. (3.3.1a)

Not reporting on this Output in this Annual Report

Output #5

Output Measure

of consumers and property managers completing programs on indoor air quality issues. (3.3.2a)

Not reporting on this Output in this Annual Report

Output #6

Output Measure

consumers, property managers, and/or housing officials completing educational programs about potential energy cost savings, including selecting energy providers, and energy conservation strategies and measures especially related to housing and transportation. (3.3.3a)

Not reporting on this Output in this Annual Report

3.3 Family Financial Security and Management of Housing Resources

V(G). State Defined Outcomes

O No.	Outcome Name
1	# participants who demonstrate knowledge or skill gains and/or can articulate specific actions they will take related to spending and saving concepts, appropriate use of money, setting financial goals, tracking expenses, budgeting, credit management, financial planning, and/or wealth generation strategies. (3.3.1b)
2	# of consumers and property managers gaining awareness and knowledge of indoor air quality issues and remediation options. (3.3.2b)
3	# of program participants reporting they are practicing wise money management skills such as comparison shopping, paying bills on time, paying more than minimum payment, checking credit report, and reviewing and understanding bills/statements as a means to meeting financial goals. (3.3.1c)
4	# of program participants documented to have used standard practices such as timely bill payment to meet financial life planning goals. (3.3.1e)
5	# of program participants documented to have taken measures to prevent or remediate indoor air quality issues. (3.3.2c)
6	# of program participants documented to have reduced short-term health effects of indoor air pollutants (such as irritation of the eyes, nose, and throat, headaches, dizziness, and fatigue) as a result of participating in educational programs. (3.3.2d)
7	# of program participants reporting to have met day-to-day financial obligations while also progressing on future goals for homeownership, savings, retirement accounts, etc. (3.3.1d)
8	# of participants reducing risks of respiratory diseases, heart disease, and cancer by impl. measures such as radon remediation, controlling indoor triggers of asthma: secondhand smoke, dust mites, pet dander, and pests. (3.3.2e)
9	# consumers, property managers, and/or housing officials who demonstrate knowledge or skills gains and/or can articulate specific actions they will take related to energy cost controls and conservation measures especially related to housing and transportation. (3.3.3b)
10	# of consumers reporting to have adopted appropriate energy cost control and/or conservation practices. (3.3.3c)
11	# of property managers, and/or housing officials documented to have taken measures to improve energy cost control or efficiency of existing and new buildings. (3.3.3d)
12	# of consumers who report savings on energy costs attributable to adopting alternative energy sources and/or energy conservation measures. (3.3.3e)
13	Volunteer Income Tax Assistance Program
14	Consumer Education Program for Residential Energy Efficiency

3.3 Family Financial Security and Management of Housing Resources

Outcome #1

1. Outcome Measures

Not reporting on this Outcome for this Annual Report

2. Associated Institution Types

3a. Outcome Type:

3b. Quantitative Outcome

Year	Quantitative Target	Actual
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3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
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V(H). Planned Program (External Factors)

External factors which affected outcomes

- Natural Disasters (drought, weather extremes, etc.)
- Economy
- Public Policy changes
- Government Regulations
- Competing Public priorities
- Competing Programmatic Challenges
- Populations changes (immigration, new cultural groupings, etc.)

Brief Explanation

- Natural disasters (drought, weather extremes, etc.
- Economic downturn
- Public policy changes
- Government regulations
- Competing public priorities
- Competing program priorities
- Population changes (immigration, new cultural groupings, etc.

See plan for additional details.

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

- After Only (post program)
- Retrospective (post program)
- Before-After (before and after program)
- During (during program)
- Case Study

Evaluation Results

Evaluation results are reflected in the outcome indicators and impact statements associated with each planned program and result from a broad variety of evaluation approaches appropriate to the individual programs and contexts they represent.

Key Items of Evaluation

Each of our planned programs represents broad program emphases and strategies. Program evaluation results are incorporated in outcome statements associated with each plan. Here is one additional example.

From November 2007 to February 2008, CCE of Orange County and the Orange County Energy Task Force distributed 1,825 energy saving toolkits. Total attendance at all workshops held across the county exceeded 500 people. Home Energy Assistance Program (HEAP) utilization increased 13% from the 2006-2007 heating season and the waiting list for weatherization services was reduced by 25 families.