

# Human and Community Development

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## V(A). Planned Program (Summary)

### 1. Name of the Planned Program

Human and Community Development

## V(B). Program Knowledge Area(s)

### 1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
601	Economics of Agricultural Production and Farm Management				20%
802	Human Development and Family Well-Being				15%
803	Sociological and Technological Change Affecting Individuals, Families and Communities				15%
804	Human Environmental Issues Concerning Apparel, Textiles, and Residential and Commercial Structures				20%
805	Community Institutions, Health, and Social Services				30%
<b>Total</b>					<b>100%</b>

## V(C). Planned Program (Inputs)

### 1. Actual amount of professional FTE/SYs expended this Program

Year: 2008	Extension		Research	
	1862	1890	1862	1890
<b>Plan</b>	0.0	0.0	0.0	3.5
<b>Actual</b>	0.0	0.0	0.0	1.8

### 2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c	1890 Extension	Hatch	Evans-Allen
	0	0	344283
1862 Matching	1890 Matching	1862 Matching	1890 Matching
0	0	0	187402
1862 All Other	1890 All Other	1862 All Other	1890 All Other
0	0	0	16383

**V(D). Planned Program (Activity)**

**1. Brief description of the Activity**

Conduct research studies in the following areas; (1) to determine the challenges of new manufactured home owners in the site installation of the units and to develop recommendations to the industry for improving the installation process, (2) to develop a database of community-based organizations (CBOs) by location, program priorities, capacity and method of operation to encourage collaboration among CBOs, policymakers, businesses and development agencies, and (3) to define factors that impact leadership development in rural areas that could lead to new or improved programs for developing future leaders and contributing to the sustainability of rural communities.

- Present findings at professional meetings.                      •Publish research findings in professional journals.
- Share findings with Extension educators and with other groups that may use the information in improving collaboration and/or methods of information delivery.

**2. Brief description of the target audience**

- Individuals and families living in rural areas    •Underserved populations    •Rural communities    •Policy makers
- Community based organizations    •Scientific Community

**V(E). Planned Program (Outputs)**

**1. Standard output measures**

**Target for the number of persons (contacts) reached through direct and indirect contact methods**

	<b>Direct Contacts Adults</b>	<b>Indirect Contacts Adults</b>	<b>Direct Contacts Youth</b>	<b>Indirect Contacts Youth</b>
<b>Year</b>	<b>Target</b>	<b>Target</b>	<b>Target</b>	<b>Target</b>
<b>Plan</b>	466	235000	40	0
2008	641	485833	47	0

**2. Number of Patent Applications Submitted (Standard Research Output)**

**Patent Applications Submitted**

<b>Year</b>	<b>Target</b>
<b>Plan:</b>	0
2008:	0

**Patents listed**

**3. Publications (Standard General Output Measure)**

**Number of Peer Reviewed Publications**

	<b>Extension</b>	<b>Research</b>	<b>Total</b>
<b>Plan</b>	0	5	
2008	0	11	0

**V(F). State Defined Outputs**

**Output Target**

**Output #1**

**Output Measure**

# Entries in database of community-based organizations

<b>Year</b>	<b>Target</b>	<b>Actual</b>
2008	59	0

**Output #2**

**Output Measure**

# presentations at professional meetings

<b>Year</b>	<b>Target</b>	<b>Actual</b>
2008	5	25

**Output #3**

**Output Measure**

# media occurrences

<b>Year</b>	<b>Target</b>	<b>Actual</b>
2008	10	5

**Output #4**

**Output Measure**

# published articles in research and other professional journals

<b>Year</b>	<b>Target</b>	<b>Actual</b>
2008	5	11

**V(G). State Defined Outcomes**

<b>O No.</b>	<b>Outcome Name</b>
1	# organizations accessing and using database of community-based organizations
2	Revision of Community Voices curricula by Extension specialists and others to include data from research study
3	# policy makers using data to reduce installation and other challenges faced by manufactured home owners.

**Outcome #1**

**1. Outcome Measures**

*Not reporting on this Outcome for this Annual Report*

**2. Associated Institution Types**

**3a. Outcome Type:**

**3b. Quantitative Outcome**

Year	Quantitative Target	Actual
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**3c. Qualitative Outcome or Impact Statement**

**Issue (Who cares and Why)**

**What has been done**

**Results**

**4. Associated Knowledge Areas**

KA Code	Knowledge Area
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**V(H). Planned Program (External Factors)**

**External factors which affected outcomes**

Public Policy changes

Government Regulations

**Brief Explanation**

The outcomes listed in the Human and Community Development Planned Program focus on long term attainment. The identified measures are very specific to studies in increasing the effectiveness of community based organizations, in developing rural community leadership and in improving the quality of manufactured housing. These initiatives take time to achieve.

There are also other research studies that are having impact in this planned program. However, outcomes and measures of these outcomes need development. The new leadership in the research program will need to address these needs.

**V(I). Planned Program (Evaluation Studies and Data Collection)**

**1. Evaluation Studies Planned**

During (during program)

**Evaluation Results**

**Key Items of Evaluation**