

# Aging

Aging

## V(A). Planned Program (Summary)

### 1. Name of the Planned Program

Aging

## V(B). Program Knowledge Area(s)

### 1. Program Knowledge Areas and Percentage

| KA Code      | Knowledge Area   | %1862 Extension | %1890 Extension | %1862 Research | %1890 Research |
|--------------|--|-----------------|-----------------|----------------|----------------|
| 608          | Community Resource Planning and Development  | 25%             |                 |                |                |
| 802          | Human Development and Family Well-Being  | 25%             |                 |                |                |
| 804          | Human Environmental Issues Concerning Apparel, Textiles, and Residential and Commercial Structures | 50%             |                 |                |                |
| <b>Total</b> |  | 100%            |                 |                |                |

## V(C). Planned Program (Inputs)

### 1. Actual amount of professional FTE/SYs expended this Program

| Year: 2008    | Extension |      | Research |      |
|---------------|-----------|------|----------|------|
|               | 1862      | 1890 | 1862     | 1890 |
| <b>Plan</b>   | 3.0       | 0.0  | 0.0      | 0.0  |
| <b>Actual</b> | 5.6       | 0.0  | 0.0      | 0.0  |

### 2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

| Extension           |                | Research       |                |
|---------------------|----------------|----------------|----------------|
| Smith-Lever 3b & 3c | 1890 Extension | Hatch          | Evans-Allen    |
|                     | 0              | 0              | 0              |
| 1862 Matching       | 1890 Matching  | 1862 Matching  | 1890 Matching  |
| 410268              | 0              | 0              | 0              |
| 1862 All Other      | 1890 All Other | 1862 All Other | 1890 All Other |
| 0                   | 0              | 0              | 0              |

## V(D). Planned Program (Activity)

### 1. Brief description of the Activity

Conduct workshops and multi-session programs, meetings; Develop products, curriculum and resources; Develop curriculum for advocacy groups; Provide training; Work with media; Partner with AARP, Missouri Department of Health and Senior Services, Area Agencies on Aging and national organizations; Assemble and maintain relevant website on how-to strategies.

### 2. Brief description of the target audience

Older adults and their families, persons who work with older adults, persons in mid-life who are preparing for aging, persons over 60, grandparents, baby boomers, homecare providers, disability and aging advocacy groups, home builders/contractors of elderly housing, real estate agents, aging service providers (health and mental health).

**V(E). Planned Program (Outputs)****1. Standard output measures****Target for the number of persons (contacts) reached through direct and indirect contact methods**

|             | <b>Direct Contacts<br/>Adults</b> | <b>Indirect Contacts<br/>Adults</b> | <b>Direct Contacts<br/>Youth</b> | <b>Indirect Contacts<br/>Youth</b> |
|-------------|-----------------------------------|-------------------------------------|----------------------------------|------------------------------------|
| <b>Year</b> | <b>Target</b>                     | <b>Target</b>                       | <b>Target</b>                    | <b>Target</b>                      |
| <b>Plan</b> | 750                               | 5000                                | 0                                | 0                                  |
| 2008        | 8795                              | 14720                               | 2322                             | 20                                 |

**2. Number of Patent Applications Submitted (Standard Research Output)****Patent Applications Submitted**

|             |               |
|-------------|---------------|
| <b>Year</b> | <b>Target</b> |
|-------------|---------------|

|              |   |
|--------------|---|
| <b>Plan:</b> | 0 |
|--------------|---|

|       |   |
|-------|---|
| 2008: | 0 |
|-------|---|

**Patents listed****3. Publications (Standard General Output Measure)****Number of Peer Reviewed Publications**

|             | <b>Extension</b> | <b>Research</b> | <b>Total</b> |
|-------------|------------------|-----------------|--------------|
| <b>Plan</b> | 0                | 0               |              |
| 2008        | 0                | 0               | 0            |

Aging

## V(F). State Defined Outputs

### Output Target

#### Output #1

##### Output Measure

Number of workshops.

| Year | Target | Actual |
|------|--------|--------|
| 2008 | 0      | 229    |

#### Output #2

##### Output Measure

Number of newsletter articles.

| Year | Target | Actual |
|------|--------|--------|
| 2008 | 0      | 2      |

#### Output #3

##### Output Measure

Number of radio spots.

| Year | Target | Actual |
|------|--------|--------|
| 2008 | 0      | 0      |

#### Output #4

##### Output Measure

Number of one-on-one counseling sessions.

| Year | Target | Actual |
|------|--------|--------|
| 2008 | 0      | 0      |

#### Output #5

##### Output Measure

Number of unique website visits.

| Year | Target | Actual |
|------|--------|--------|
| 2008 | 0      | 31699  |

#### Output #6

##### Output Measure

Number of participant contacts.

| Year | Target | Actual |
|------|--------|--------|
| 2008 | 0      | 25857  |

#### Output #7

##### Output Measure

Number of students reached.

| Year | Target | Actual |
|------|--------|--------|
| 2008 | 0      | 2342   |

**V(G). State Defined Outcomes**

| O No. | Outcome Name  |
|-------|---|
| 1     | # of participants who help manage caregiving roles and responsibilities.  |
| 2     | Percent of participants who report making changes in family elder care as a result of participation.                    |
| 3     | # of families who use decision making skills to improve quality of life for both caregivers and receivers.              |
| 4     | Vital productive older adults.  |
| 5     | Self sufficient older adults.   |
| 6     | Increased volunteer capacity from older adults.   |
| 7     | Increased affordable healthcare systems.  |
| 8     | Increased sense of intergenerational community connectedness.   |
| 9     | Increased knowledge of how to manage caregiving roles and responsibilities.   |
| 10    | Increased knowledge of the availability of family elder care.   |
| 11    | Increased knowledge of decision-making skills necessary to make quality of life decisions for caregivers and receivers. |

**Outcome #1**

**1. Outcome Measures**

*Not reporting on this Outcome for this Annual Report*

**2. Associated Institution Types**

**3a. Outcome Type:**

**3b. Quantitative Outcome**

| <b>Year</b> | <b>Quantitative Target</b> | <b>Actual</b> |
|-------------|----------------------------|---------------|
|-------------|----------------------------|---------------|

**3c. Qualitative Outcome or Impact Statement**

**Issue (Who cares and Why)**

**What has been done**

**Results**

**4. Associated Knowledge Areas**

| <b>KA Code</b> | <b>Knowledge Area</b> |
|----------------|-----------------------|
|----------------|-----------------------|

**V(H). Planned Program (External Factors)**

**External factors which affected outcomes**

Natural Disasters (drought, weather extremes, etc.)

Economy

Appropriations changes

Public Policy changes

Government Regulations

Populations changes (immigration, new cultural groupings, etc.)

**Brief Explanation**

**V(I). Planned Program (Evaluation Studies and Data Collection)**

**1. Evaluation Studies Planned**

After Only (post program)

Retrospective (post program)

Before-After (before and after program)

During (during program)

Case Study

**Evaluation Results**

**Key Items of Evaluation**