

Families and Communities

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V(A). Planned Program (Summary)

1. Name of the Planned Program

Families and Communities

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
801	Individual and Family Resource Management	34%	34%	34%	
802	Human Development and Family Well-Being	33%	33%	33%	
804	Human Environmental Issues Concerning Apparel, Textiles, and Residential and Commercial Structures	33%	33%	33%	
Total		100%	100%	100%	

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2007	Extension		Research	
	1862	1890	1862	1890
Plan	25.0	5.0	0.0	0.0
Actual	26.0	5.0	11.0	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c 367880	1890 Extension 146655	Hatch 372463	Evans-Allen 0
1862 Matching 736579	1890 Matching 146655	1862 Matching 1157597	1890 Matching 0
1862 All Other 957127	1890 All Other 0	1862 All Other 1014597	1890 All Other 0

V(D). Planned Program (Activity)

1. Brief description of the Activity

- Develop and Conduct Family Resource Management, Healthy Housing and Parenting Trainings and Workshops.
 - Educational workshops for consumers related to family resource management, debt reduction, developing budgets and savings plans will be included in these trainings. Trainings will also be designed to include low to moderate income families and families headed by women. Educational workshops for consumers related to reducing home hazards. - Dissemination of research findings related to family resource management, housing and parenting. - Establish and/or maintain collaborative partnerships with agencies/organizations serving limited resource families.

2. Brief description of the target audience

The target audience for programs includes individual/family consumers, working poor, low to moderate income, minorities, women whose poor economic decisions, ability, and other socio-economic factors make them more at risk of experiencing negative consequences than other families, youth/students, homeowners, families with young children, limited resource parents, caregivers, court madated or DSS referred parents, grandparents raising grandchildren in North Carolina.

V(E). Planned Program (Outputs)

1. Standard output measures

Target for the number of persons (contacts) reached through direct and indirect contact methods

	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Year	Target	Target	Target	Target
Plan	40550	120300	2200	8400
2007	43101	503161	6861	17650

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year	Target
Plan:	0
2007:	0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

	Extension	Research	Total
Plan			
2007	17	0	17

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

Develop and conduct Family Resource Management training and workshops.

Year	Target	Actual
2007	20	25

Output #2

Output Measure

Educational workshops for consumers related to family resource management, debt reduction, developing budgets and savings plans -

Year	Target	Actual
2007	40	87

Output #3

Output Measure

Conduct educational workshops for consumers related to parenting and family life.

Year	Target	Actual
2007	35	92

Output #4

Output Measure

Develop and conduct healthy housing training and workshops for county agents

Year	Target	Actual
2007	6	3

Output #5

Output Measure

Conduct parenting education training for county agents

Year	Target	Actual
2007	5	5

Output #6

Output Measure

Conduct educational workshops for consumers related to healthy homes

Year	Target	Actual
2007	25	26

Output #7

Output Measure

Parents mandated by the court and referred by the Department of Social Services (or other agencies/organizations) for parenting training will adopt positive parenting practices.

Year	Target	Actual
2007	30	383

Output #8

Output Measure

Conduct debt reduction training workshops

Year	Target	Actual
2007	5	6

Output #9

Output Measure

Develop and conduct financial education workshops for community based financial educators.

Year	Target	Actual
2007	10	45

V(G). State Defined Outcomes

O No.	Outcome Name
1	Parents will report increased time and interaction with their children
2	Individuals and families will use basic money management skills (budgeting/recording keeping)
3	Individuals will improve financial status
4	Individuals/families will reduce debt
5	Individuals/families will develop and implement savings plan to increase financial security in later years
6	Individuals will use one or more strategies to prevent or control safety hazards in the home

Outcome #1

1. Outcome Measures

Not reporting on this Outcome for this Annual Report

2. Associated Institution Types

3a. Outcome Type:

3b. Quantitative Outcome

Year	Quantitative Target	Actual
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3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
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V(H). Planned Program (External Factors)

External factors which affected outcomes

- Natural Disasters (drought, weather extremes, etc.)
- Economy
- Appropriations changes
- Public Policy changes
- Competing Programmatic Challenges
- Populations changes (immigration, new cultural groupings, etc.)

Brief Explanation

A number of factors contribute to the adoption of practices as they relate to family resource management, parenting, and home safety. The overall economy of the state and nation plays a significant role. Increases in interest rates, a tightening and/or declining job market, industry closings, affect individual income levels. In 2007, saw increases in foreclosures and bankruptcies. Normal stressors of maturity, communication and family dynamics often are compounded by external forces including the economy. In addition to economic forces, families must cope with concerns such as deployment of one or both parents, substance abuse, incarceration, violence and disaster.

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

- After Only (post program)
- Before-After (before and after program)
- During (during program)
- Case Study
- Other (Data provided by collaborators)

Evaluation Results

Evaluation of education programs in family and communities is an on-going process. Evaluation methods and timing is dependent upon the Family and Consumer Science agent's plan of work. Evaluation of family resource management programs include:

- Limited resource families saved a total of \$45,630

- IDA participants saved a total of \$66,900

- County tax base increased by \$450,000

- 1,461 limited resource individuals incorporated basic money management skills into everyday lives

- 849 individuals set financial goals and achieved them

- 1731 developed and implemented a savings plan

- 857 developed and implemented a saving plan for financial security

Evaluation of parenting programs include:

- 3,928 parents attended parenting education classes

- 1,810 parents adopted effective parenting practices

- 2,449 parents adopted practices in motivating and guiding children

- 2,095 parents adopted practices in nurturing children

Evaluation of healthy and safe homes revealed:

- 1,509 participants increased their knowledge about home safety strategies

- 1,173 participants used one or more strategies to prevent or control safety hazards in the home

Key Items of Evaluation