

4-H Camping Program

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V(A). Planned Program (Summary)

1. Name of the Planned Program

4-H Camping Program

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
806	Youth Development	100%			
	Total	100%			

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2007	Extension		Research	
	1862	1890	1862	1890
Plan	7.0	0.0	0.0	0.0
Actual	7.0	0.0	0.0	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c 168428	1890 Extension	Hatch	Evans-Allen
	0	0	0
1862 Matching 168428	1890 Matching	1862 Matching	1890 Matching
	0	0	0
1862 All Other 50000	1890 All Other	1862 All Other	1890 All Other
	0	0	0

V(D). Planned Program (Activity)

1. Brief description of the Activity

1. County camps. 2. Statewide camps. 3. Youths ages 9 - 21 attending 4-H camps in West Virginia each summer. 4. Counselors and other volunteers trained to work at 4-H camps. 5. Camping curriculum materials, including a volunteer training notebook, developed and disseminated to new volunteer trainees. 6. Evaluation tools, specific to 4-H camping, located or developed, implemented, analyzed, and interpreted for camp improvement. 7. Research projects designed to understand the role and benefit of camping experiences in the lives of youths are implemented, analyzed, and incorporated into programming.

2. Brief description of the target audience

Youths ages 9 to 18.

V(E). Planned Program (Outputs)

1. Standard output measures

Target for the number of persons (contacts) reached through direct and indirect contact methods

	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Year	Target	Target	Target	Target
Plan	2500	0	12600	0
2007	3422	69501	9801	16953

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year	Target
Plan:	0
2007:	0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

	Extension	Research	Total
Plan			
2007	0	0	0

V(F). State Defined Outputs**Output Target****Output #1****Output Measure**

One or two weeks of camp conducted in each county in West Virginia each summer.

Year	Target	Actual
2007	90	191

Output #2**Output Measure**

Statewide camps conducted at Jackson's Mill Conference Center each summer.

Year	Target	Actual
2007	3	4

Output #3**Output Measure**

Youths ages 9 to 21 attending 4-H camps in West Virginia each summer.

Year	Target	Actual
2007	12000	9801

Output #4**Output Measure**

Counselors and other volunteers trained to work at 4-H camps.

Year	Target	Actual
2007	3100	1677

Output #5**Output Measure**

Camping curriculum materials, including a volunteer training notebook, developed and disseminated to new volunteer trainees.

Year	Target	Actual
2007	1	1

Output #6**Output Measure**

Evaluation tools, specific to 4-H camping, located or developed, implemented, analyzed, and interpreted for camp improvement.

Year	Target	Actual
2007	6	2

Output #7**Output Measure**

Research projects designed to understand the role and benefit of camping experiences in the lives of youth are implemented, analyzed and incorporated into programming.

Year	Target	Actual
2007	2	2

V(G). State Defined Outcomes

O No.	Outcome Name
1	Percent of campers who will indicate that they feel physically and emotionally safe at camp.
2	Percent of campers who will indicate that they have formed a positive relationship with a caring adult.
3	Percent of campers will indicate that they have formed a positive relationship with one or more youths at camp.
4	Percent of campers will indicate that they are making good choices in their life that will lead to a bright future.
5	Percent of campers who will indicate that they are engaging in service activities.
6	Percent of campers who will indicate that they respect differences in others.
7	Percent of volunteer staff at camp who will demonstrate an increased awareness and knowledge of camping procedures and programs.
8	Percent of volunteer staff who will indicate an increased use of the Camp Counselor Notebook.
9	Each year there will be an increase in the number of counties that administer volunteer camp training developed by WVU Extension.
10	Camps will become ACA accredited.
11	Camping research disseminated through professional journal articles and presentations.

Outcome #1

1. Outcome Measures

Not reporting on this Outcome for this Annual Report

2. Associated Institution Types

3a. Outcome Type:

3b. Quantitative Outcome

Year	Quantitative Target	Actual
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3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
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V(H). Planned Program (External Factors)

External factors which affected outcomes

- Natural Disasters (drought, weather extremes, etc.)
- Economy
- Appropriations changes
- Public Policy changes
- Government Regulations
- Competing Public priorities
- Competing Programmatic Challenges
- Populations changes (immigration, new cultural groupings, etc.)
- Other (changes in 4-H program focus)

Brief Explanation

{No Data Entered}

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

- After Only (post program)
- Retrospective (post program)
- Before-After (before and after program)
- During (during program)
- Comparisons between different groups of individuals or program participants experiencing different levels of program intensity.

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Evaluation Results

{No Data Entered}

Key Items of Evaluation

{No Data Entered}