

Institute for Labor Studies and Research Programs

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V(A). Planned Program (Summary)

1. Name of the Planned Program

Institute for Labor Studies and Research Programs

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
608	Community Resource Planning and Development	30%			
609	Economic Theory and Methods	10%			
723	Hazards to Human Health and Safety	20%			
806	Youth Development	5%			
903	Communication, Education, and Information Delivery	35%			
	Total	100%			

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2007	Extension		Research	
	1862	1890	1862	1890
Plan	6.0	0.0	0.0	0.0
Actual	6.0	0.0	0.0	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c	1890 Extension	Hatch	Evans-Allen
0	0	0	0
1862 Matching	1890 Matching	1862 Matching	1890 Matching
0	0	0	0
1862 All Other	1890 All Other	1862 All Other	1890 All Other
231590	0	0	0

V(D). Planned Program (Activity)

1. Brief description of the Activity

1. Conduct classes for veteran and novice union representatives and develop or update curricula addressing both current labor issues and historical events that provide context for understanding. 2. Coordinate conferences relevant to workers, union members and leaders, and other activists and conduct classes for conference attendees. 3. Coordinate residential programs in collaboration with specific labor unions and organizations, conduct classes for program participants relevant to the specific sponsoring body, and provide networking opportunities for program participants. 4. Conduct classes on safety and health topics relevant to workers and their workplaces and provide training to young workers learning employment skills. 5. Develop and update multimedia presentation for union members and individuals interested in labor history, and create other media presentations and educational materials relevant to youth-oriented education.

2. Brief description of the target audience

Working men and women, specifically those who are affiliated with labor organizations, and youths who will one day enter the workforce.

V(E). Planned Program (Outputs)

1. Standard output measures

Target for the number of persons (contacts) reached through direct and indirect contact methods

	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Year	Target	Target	Target	Target
Plan	1500	0	165	0
2007	1934	0	190	0

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year	Target
Plan:	0
2007:	0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

	Extension	Research	Total
Plan			
2007	0	7	7

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

Strategic planning sessions.

Year	Target	Actual
2007	2	3

Output #2

Output Measure

County school presentations.

Year	Target	Actual
2007	1	5

Output #3

Output Measure

Coalition involvement/presentations

Year	Target	Actual
2007	1	3

Output #4

Output Measure

Residential programs in collaboration with labor unions

Year	Target	Actual
2007	0	6

Output #5

Output Measure

Classes for workers and their workplaces

Year	Target	Actual
2007	0	64

Output #6

Output Measure

Media presentations

Year	Target	Actual
2007	0	1

Output #7

Output Measure

Conferences for workers, union members, leaders and other activists

Year	Target	Actual
2007	0	3

Output #8

Output Measure

Curricula addressing labor issues and historical events

Year	Target	Actual
2007	0	24

Output #9

Output Measure

Classes for veteran and novice union representatives

Year	Target	Actual
2007	0	64

V(G). State Defined Outcomes

O No.	Outcome Name
1	Increased capacity, knowledge, and/or heightened awareness by workers and labor union members about ways their organizations can be improved or strengthened.

Outcome #1

1. Outcome Measures

Not reporting on this Outcome for this Annual Report

2. Associated Institution Types

3a. Outcome Type:

3b. Quantitative Outcome

Year	Quantitative Target	Actual
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3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
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V(H). Planned Program (External Factors)

External factors which affected outcomes

Natural Disasters (drought, weather extremes, etc.)

Economy

Government Regulations

Competing Public priorities

Competing Programmatic Challenges

Populations changes (immigration, new cultural groupings, etc.)

Other (Clientele structural changes)

Brief Explanation

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

Comparisons between program participants (individuals, group, organizations) and non-participants

Comparison between locales where the program operates and sites without program intervention

Evaluation Results

{No Data Entered}

Key Items of Evaluation

{No Data Entered}