

WVUES AmeriCorps*VISTA (A*V) Project

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V(A). Planned Program (Summary)

1. Name of the Planned Program

WVUES AmeriCorps*VISTA (A*V) Project

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
801	Individual and Family Resource Management	25%			
802	Human Development and Family Well-Being	25%			
803	Sociological and Technological Change Affecting Individuals, Families and Communities	10%			
805	Community Institutions, Health, and Social Services	20%			
806	Youth Development	20%			
	Total	100%			

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2007	Extension		Research	
	1862	1890	1862	1890
Plan	0.5	0.0	0.0	0.0
Actual	0.5	0.0	0.0	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c 13816	1890 Extension	Hatch	Evans-Allen
	0	0	0
1862 Matching 13816	1890 Matching	1862 Matching	1890 Matching
	0	0	0
1862 All Other	1890 All Other	1862 All Other	1890 All Other
0	0	0	0

V(D). Planned Program (Activity)

1. Brief description of the Activity

-- Program proposal development. -- Website design. -- Curriculum development. -- Program establishment and implementation.

2. Brief description of the target audience

Prospective applicants for AmeriCorp/Vista placements. Extension agents seeking staff assistance.

V(E). Planned Program (Outputs)

1. Standard output measures

Target for the number of persons (contacts) reached through direct and indirect contact methods

	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Year	Target	Target	Target	Target
Plan	25	50	10	100
2007	358	3851	658	1105

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year Target

Plan: 0

2007: 0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

	Extension	Research	Total
Plan			
2007	0	0	0

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

Increase in: Site Supervisors, A*V Leaders, A*V Members,

Year	Target	Actual
2007	10	16

V(G). State Defined Outcomes

O No.	Outcome Name
1	Underserved individuals and/or families will have an increased knowledge of Extension programs and services.
2	Underserved individuals and/or families will participate at increased levels in Extension Service programs.
3	Underserved individuals and/or families will exhibit increased knowledge and skill level within subject areas of participation.

Outcome #1

1. Outcome Measures

Not reporting on this Outcome for this Annual Report

2. Associated Institution Types

3a. Outcome Type:

3b. Quantitative Outcome

Year	Quantitative Target	Actual
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3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
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V(H). Planned Program (External Factors)

External factors which affected outcomes

Economy

Appropriations changes

Populations changes (immigration,new cultural groupings,etc.)

Brief Explanation

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

Before-After (before and after program)

Case Study

Comparisons between program participants (individuals,group,organizations) and non-participants

Evaluation Results

Key Items of Evaluation