

# Aquaculture

Aquaculture

## V(A). Planned Program (Summary)

### 1. Name of the Planned Program

Aquaculture

## V(B). Program Knowledge Area(s)

### 1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
134	Outdoor Recreation	10%			
307	Animal Management Systems	25%			
402	Engineering Systems and Equipment	5%			
604	Marketing and Distribution Practices	10%			
903	Communication, Education, and Information Delivery	50%			
	<b>Total</b>	100%			

## V(C). Planned Program (Inputs)

### 1. Actual amount of professional FTE/SYs expended this Program

Year: 2007	Extension		Research	
	1862	1890	1862	1890
<b>Plan</b>	3.0	0.0	0.0	0.0
<b>Actual</b>	3.0	0.0	0.0	0.0

### 2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c 82898	1890 Extension	Hatch	Evans-Allen
	0	0	0
1862 Matching 82898	1890 Matching	1862 Matching	1890 Matching
	0	0	0
1862 All Other	1890 All Other	1862 All Other	1890 All Other
0	0	0	0

## V(D). Planned Program (Activity)

### 1. Brief description of the Activity

-- Meetings & Workshops - including the Aquaculture Forum. -- Site Visits - Individual consultation at locations around the state, developing resources, developing partnerships, responding to specific needs. -- Publications - Develop and distribute publications and curriculum. -- Presentations & Displays - presenting useful information in a variety of venues.

### 2. Brief description of the target audience

Tourists, fishermen, growers, suppliers, and their customers. People who purchase aquaculture products and those who supply them.

**V(E). Planned Program (Outputs)**

**1. Standard output measures**

**Target for the number of persons (contacts) reached through direct and indirect contact methods**

	<b>Direct Contacts Adults</b>	<b>Indirect Contacts Adults</b>	<b>Direct Contacts Youth</b>	<b>Indirect Contacts Youth</b>
<b>Year</b>	<b>Target</b>	<b>Target</b>	<b>Target</b>	<b>Target</b>
<b>Plan</b>	1500	30000	100	250
2007	2451	34811	1225	947

**2. Number of Patent Applications Submitted (Standard Research Output)**

**Patent Applications Submitted**

**Year Target**

**Plan: 0**

2007: 0

**Patents listed**

**3. Publications (Standard General Output Measure)**

**Number of Peer Reviewed Publications**

	<b>Extension</b>	<b>Research</b>	<b>Total</b>
<b>Plan</b>			
2007	5	3	8

**V(F). State Defined Outputs**

**Output Target**

**Output #1**

**Output Measure**

Meetings, Workshops & demonstrations.

<b>Year</b>	<b>Target</b>	<b>Actual</b>
2007	30	32

**Output #2**

**Output Measure**

Dissemination of literature & information.

<b>Year</b>	<b>Target</b>	<b>Actual</b>
2007	400	747

**Output #3**

**Output Measure**

Site visits.

<b>Year</b>	<b>Target</b>	<b>Actual</b>
2007	200	110

**V(G). State Defined Outcomes**

<b>O No.</b>	<b>Outcome Name</b>
1	Target audience will gain information about managing water resources.
2	Individuals will manage their water resources effectively.
3	The NASS value of trout sold in WV will increase. Baseline data will be collected in the future.

**1. Outcome Measures**

*Not reporting on this Outcome for this Annual Report*

**2. Associated Institution Types**

**3a. Outcome Type:**

**3b. Quantitative Outcome**

Year	Quantitative Target	Actual
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**3c. Qualitative Outcome or Impact Statement**

**Issue (Who cares and Why)**

**What has been done**

**Results**

**4. Associated Knowledge Areas**

KA Code	Knowledge Area
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**V(H). Planned Program (External Factors)**

**External factors which affected outcomes**

Natural Disasters (drought, weather extremes, etc.)

Appropriations changes

**Brief Explanation**

{No Data Entered}

**V(I). Planned Program (Evaluation Studies and Data Collection)**

**1. Evaluation Studies Planned**

After Only (post program)

Before-After (before and after program)

Case Study

**Evaluation Results**

{No Data Entered}

**Key Items of Evaluation**

{No Data Entered}