

WV State Annual Fire School

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V(A). Planned Program (Summary)

1. Name of the Planned Program

WV State Annual Fire School

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
803	Sociological and Technological Change Affecting Individuals, Families and Communities	100%			
Total		100%			

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2007	Extension		Research	
	1862	1890	1862	1890
Plan	0.5	0.0	0.0	0.0
Actual	0.5	0.0	0.0	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c	1890 Extension	Hatch	Evans-Allen
	0	0	0
1862 Matching	1890 Matching	1862 Matching	1890 Matching
20000	0	0	0
1862 All Other	1890 All Other	1862 All Other	1890 All Other
20000	0	0	0

V(D). Planned Program (Activity)

1. Brief description of the Activity

1. Activity is the training itself, held every year, for up to 30 classes and 300 students. 2. Product is the training itself after the students are trained. 3. Event is the yearly school. 4. Service is WVUFSE putting on the training.

2. Brief description of the target audience

Firefighters, EMS, law enforcement, first responders. Benefits the general population.

V(E). Planned Program (Outputs)

1. Standard output measures

Target for the number of persons (contacts) reached through direct and indirect contact methods

	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Year	Target	Target	Target	Target
Plan	300	0	0	0
2007	281	1000	0	0

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year Target

Plan: 0

2007: 0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

	Extension	Research	Total
Plan			
2007	0	0	0

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

Trained firefighters in the fire service

Year	Target	Actual
2007	60	281

Output #2

Output Measure

Continuation of annual fire school training from basic classes to officer level.

Year	Target	Actual
2007	300	30

V(G). State Defined Outcomes

O No.	Outcome Name
1	Better trained leaders in fire service
2	Better-educated firefighters create a safer environment for the general public
3	Integrated unified command with law enforcement and EMS
4	Classes count toward college credit

Outcome #1

1. Outcome Measures

Not reporting on this Outcome for this Annual Report

2. Associated Institution Types

3a. Outcome Type:

3b. Quantitative Outcome

Year	Quantitative Target	Actual
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3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
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V(H). Planned Program (External Factors)

External factors which affected outcomes

- Economy
- Appropriations changes
- Government Regulations
- Competing Public priorities

Brief Explanation

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

- Before-After (before and after program)
- During (during program)

Evaluation Results

No system is currently in place to initiate this process

Key Items of Evaluation