

# Preparing Communities for the Knowledge Economy (Extension)

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## V(A). Planned Program (Summary)

### 1. Name of the Planned Program

Preparing Communities for the Knowledge Economy (Extension)

## V(B). Program Knowledge Area(s)

### 1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
608	Community Resource Planning and Development	100%		100%	
	<b>Total</b>	100%		100%	

## V(C). Planned Program (Inputs)

### 1. Actual amount of professional FTE/SYs expended this Program

Year: 2007	Extension		Research	
	1862	1890	1862	1890
<b>Plan</b>	4.0	0.0	0.0	0.0
<b>Actual</b>	4.0	0.0	0.0	0.0

### 2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c 159911	1890 Extension	Hatch	Evans-Allen
	0	0	0
1862 Matching 185913	1890 Matching	1862 Matching	1890 Matching
	0	0	0
1862 All Other 28473	1890 All Other	1862 All Other	1890 All Other
	0	0	0

## **V(D). Planned Program (Activity)**

### **1. Brief description of the Activity**

Creation and delivery of programs and curriculum including:

- Workshops
- Web pages and related media
- Capacity training
- Customized educational programs
- Community assessments
- Employment skill training
- Leadership skill development
- Collaboration, networking and partnership tools

### **2. Brief description of the target audience**

Targeted audiences include:

- Local elected and appointed officials
- Business leaders
- Economic development professionals
- Community residents
- School officials and parents of school age children
- Support service providers (banks, advisors)
- Youth aged 13 – 17
- Lower skilled/traditional workforce
- Potential and existing entrepreneurs
- Unemployed/underemployed

**V(E). Planned Program (Outputs)**

**1. Standard output measures**

**Target for the number of persons (contacts) reached through direct and indirect contact methods**

	<b>Direct Contacts Adults</b>	<b>Indirect Contacts Adults</b>	<b>Direct Contacts Youth</b>	<b>Indirect Contacts Youth</b>
<b>Year</b>	<b>Target</b>	<b>Target</b>	<b>Target</b>	<b>Target</b>
<b>Plan</b>	480	2100	25	100
2007	500	1700	200	500

**2. Number of Patent Applications Submitted (Standard Research Output)**

**Patent Applications Submitted**

<b>Year</b>	<b>Target</b>
<b>Plan:</b>	0
2007:	0

**Patents listed**

**3. Publications (Standard General Output Measure)**

**Number of Peer Reviewed Publications**

	<b>Extension</b>	<b>Research</b>	<b>Total</b>
<b>Plan</b>			
2007	4	0	4

**V(F). State Defined Outputs**

**Output Target**

**Output #1**

**Output Measure**

Local elected and appointed officials

<b>Year</b>	<b>Target</b>	<b>Actual</b>
2007	0	2

**Output #2**

**Output Measure**

Business leaders

<b>Year</b>	<b>Target</b>	<b>Actual</b>
2007	0	1

**Output #3**

**Output Measure**

Economic development professionals

<b>Year</b>	<b>Target</b>	<b>Actual</b>
2007	0	4

**Output #4**

**Output Measure**

Community residents

<b>Year</b>	<b>Target</b>	<b>Actual</b>
2007	0	0

**Output #5**

**Output Measure**

School officials and parents of school age children

<b>Year</b>	<b>Target</b>	<b>Actual</b>
2007	0	0

**Output #6**

**Output Measure**

Support service providers (banks, advisors)

<b>Year</b>	<b>Target</b>	<b>Actual</b>
2007	0	0

**Output #7**

**Output Measure**

Youth aged 13 – 17

<b>Year</b>	<b>Target</b>	<b>Actual</b>
2007	0	15

**Output #8**

**Output Measure**

Lower skilled/traditional workforce

<b>Year</b>	<b>Target</b>	<b>Actual</b>
2007	0	0

**Output #9**

**Output Measure**

Potential and existing entrepreneurs

<b>Year</b>	<b>Target</b>	<b>Actual</b>
2007	0	0

**Output #10**

**Output Measure**

Unemployed/underemployed

<b>Year</b>	<b>Target</b>	<b>Actual</b>
2007	0	0

Preparing Communities for the Knowledge Economy (Extension)

**Output #11**

**Output Measure**

number of communities reached

<b>Year</b>	<b>Target</b>	<b>Actual</b>
2007	0	0

**V(G). State Defined Outcomes**

<b>O No.</b>	<b>Outcome Name</b>
1	-number of participants with a greater understanding of the knowledge economy
2	-development of networks of professionals to support knowledge economy initiatives

**Outcome #1**

**1. Outcome Measures**

*Not reporting on this Outcome for this Annual Report*

**2. Associated Institution Types**

**3a. Outcome Type:**

**3b. Quantitative Outcome**

Year	Quantitative Target	Actual
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**3c. Qualitative Outcome or Impact Statement**

**Issue (Who cares and Why)**

**What has been done**

**Results**

**4. Associated Knowledge Areas**

KA Code	Knowledge Area
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**V(H). Planned Program (External Factors)**

**External factors which affected outcomes**

Competing Programmatic Challenges

Other (2007 was a planning year)

**Brief Explanation**

The program is currently in its planning stages and will have increased outcomes in future years.

**V(I). Planned Program (Evaluation Studies and Data Collection)**

**1. Evaluation Studies Planned**

Retrospective (post program)

During (during program)

Time series (multiple points before and after program)

**Evaluation Results**

{No Data Entered}

**Key Items of Evaluation**

{No Data Entered}