

# Financial Stability (Extension)

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## V(A). Planned Program (Summary)

### 1. Name of the Planned Program

Financial Stability (Extension)

## V(B). Program Knowledge Area(s)

### 1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
801	Individual and Family Resource Management	100%		100%	
	<b>Total</b>	100%		100%	

## V(C). Planned Program (Inputs)

### 1. Actual amount of professional FTE/SYs expended this Program

Year: 2007	Extension		Research	
	1862	1890	1862	1890
<b>Plan</b>	38.0	0.0	5.0	0.0
<b>Actual</b>	8.0	0.0	0.0	0.0

### 2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c 256615	1890 Extension	Hatch	Evans-Allen
	0	0	0
1862 Matching 346647	1890 Matching	1862 Matching	1890 Matching
	0	0	0
1862 All Other 116448	1890 All Other	1862 All Other	1890 All Other
	0	0	0

## V(D). Planned Program (Activity)

### 1. Brief description of the Activity

Provide in-class training in basic money management

Development materials to accompany instruction

Provide in-service training for educators on strategies to enable participants to change their behavior

Work with stakeholders and partners to leverage resources

Financial Stability (Extension)

## 2. Brief description of the target audience

Bankruptcy filers

Young adults

Debt-burdened individuals and couples

Limited-resource families

## V(E). Planned Program (Outputs)

### 1. Standard output measures

Target for the number of persons (contacts) reached through direct and indirect contact methods

	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Year	Target	Target	Target	Target
Plan	2500	5000	0	0
2007	10000	6072	2000	0

### 2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year Target

Plan: 0

2007: 0

Patents listed

### 3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

	Extension	Research	Total
Plan			
2007	1	0	0

## V(F). State Defined Outputs

Output Target

Output #1

Output Measure

# of classes and participants in basic money management training sessions

Year	Target	Actual
2007	0	11511

Output #2

Output Measure

Curriculum developed

Year	Target	Actual
2007	0	1

Output #3

Output Measure

# of state-level in-services and educators trained

Year	Target	Actual
2007	0	75

**V(G). State Defined Outcomes**

<b>O No.</b>	<b>Outcome Name</b>
1	65% of participants will identify at least 1 financial goal and plan to adopt recommended financial management practices
2	60% of participants will increase their savings
3	60% of participants organized their financial records for quick retrieval
4	70% of participants set aside money for occasional expenses
5	End of class evaluation of concepts learned and behavior changes planned

**Outcome #1**

**1. Outcome Measures**

*Not reporting on this Outcome for this Annual Report*

**2. Associated Institution Types**

**3a. Outcome Type:**

**3b. Quantitative Outcome**

Year	Quantitative Target	Actual
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**3c. Qualitative Outcome or Impact Statement**

**Issue (Who cares and Why)**

**What has been done**

**Results**

**4. Associated Knowledge Areas**

KA Code	Knowledge Area
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**V(H). Planned Program (External Factors)**

**External factors which affected outcomes**

Economy

Public Policy changes

Government Regulations

**Brief Explanation**

**V(I). Planned Program (Evaluation Studies and Data Collection)**

**1. Evaluation Studies Planned**

After Only (post program)

**Evaluation Results**

{No Data Entered}

**Key Items of Evaluation**

{No Data Entered}