

Family Resource Management

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V(A). Planned Program (Summary)

1. Name of the Planned Program

Family Resource Management

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
801	Individual and Family Resource Management	100%		100%	
	Total	100%		100%	

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2007	Extension		Research	
	1862	1890	1862	1890
Plan	12.0	0.0	0.0	0.0
Actual	7.8	0.0	14.9	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c 219960	1890 Extension	Hatch 14443	Evans-Allen
	0		0
1862 Matching 219960	1890 Matching	1862 Matching	1890 Matching
	0	83120	0
1862 All Other	1890 All Other	1862 All Other	1890 All Other
0	0	1601570	0

V(D). Planned Program (Activity)

1. Brief description of the Activity

Extension programming will be conducted using the following methods: Workshops, group training; Information fairs; One-on-one consultations; Media-news, radio, TV; Publications, printed and web-based information; and Newsletters, in-print and email.

2. Brief description of the target audience

The target audience for this program includes almost all of the 2.8 million Mississippians.

V(E). Planned Program (Outputs)

1. Standard output measures

Target for the number of persons (contacts) reached through direct and indirect contact methods

	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Year	Target	Target	Target	Target
Plan	59189	14797	0	0
2007	28089	41350	0	0

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year Target

Plan: 0

2007: 0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

	Extension	Research	Total
Plan			
2007	25	13	38

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

Number of clientele attending seminars, workshops, and short courses.

Year	Target	Actual
2007	9865	11573

V(G). State Defined Outcomes

O No.	Outcome Name
1	Number of clientele adopting new practices related to financial management.
2	Number of clientele reducing debt.
3	Number of clientele increasing wealth.

Outcome #1

1. Outcome Measures

Not reporting on this Outcome for this Annual Report

2. Associated Institution Types

3a. Outcome Type:

3b. Quantitative Outcome

Year	Quantitative Target	Actual
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3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
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V(H). Planned Program (External Factors)

External factors which affected outcomes

Economy

Competing Programmatic Challenges

Brief Explanation

The number of extension direct contacts was overestimated in the plan. Extension agents and specialists are using more technology-based methods, thereby demonstrating an increase in indirect contacts and a decrease in direct contacts. This has been addressed in the 2009-2013 plan of work.

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

Retrospective (post program)

Before-After (before and after program)

Case Study

Evaluation Results

{No Data Entered}

Key Items of Evaluation

{No Data Entered}